

**New Castle Presbytery
Budget - 2019**

INCOME				
Withdrawal from Invested Funds	161,777			
Per Capita	185,000			
Miscellaneous	10,000			
Mission - Undesignated	80,000			
Speer Trust	796,671			
Offerings For Candidates/Installations	2,000			
TOTAL INCOME				1,235,448
EXPENSES				
Administration				
Employee Expense				
Missional Presbyter	116,875			
Connectional Presbyter	129,010			
Administrator	81,349			
Treasurer	16,923			
Total Employee Expense		344,157		
Office Overhead		81,709		
Total Administration			425,866	
Mission and Program				
Local Mission and Program		121,052		
Denominational Mission and Program		74,887		
Ignite		613,643		
Total Mission and Program			809,582	
TOTAL EXPENSES				1,235,448
Excess/(Deficit) of Income over Expenses				0