

## Ignite 2019 Budget Update

**\$617,989**

### Administrative

**\$12,273**

### Denominational Mission, Covenantal Partners, Grants to Congregations, and Supporting Programs

**\$605,716**

#### ***Denominational Mission***

***\$110,000***

General Assembly	\$80,000
Synod	\$30,000

#### ***Covenantal Partners***

***\$180,000***

International Partners	\$30,000
Congo	\$15,000
Guatemala	\$15,000

New Worshipping Communities	\$150,000
Riverfront	\$tbd
Church on Main	\$tbd

(Ignite approved \$45,000 for each of the NCP/NWCs for 2019. Ignite is seeking approval at the Nov NCP meeting to fund NWCs at \$150,000 for 2019 and 2020. If approved this larger grant will be given to the two NWCs. Division of the total \$150,000 between the two NWCs will be determined by Ignite in conversation with the NWC's leadership, COMC and Trustees.)

#### ***Grants to Congregations***

***\$254,346***

Community Café	\$53,212
Community Eats	\$13,500
YES	\$22,000
Samaritan Group	\$3000
PEERS	\$35,000

\*Invitations to Partnership through Sept 2019/\$126,712

#### ***Supporting Programs***

***\$61,370***

Unglued	\$40,000
Grant coaching	\$5000
Kindling funds	\$2,370
Ignite Website	\$5000
Just Worship	\$9000