

Ignite Budget Update: Revised September 10, 2020

Ignite 2020 Total

\$569,678

Budget/Remaining

Administrative

\$11,403/\$141.81

Denominational Mission, Covenantal Partners, Grants to Congregations, and Supporting Programs

\$558,275/\$37,475

Denominational Mission

\$110,000/\$0

General Assembly \$80,000

Synod \$30,000

Covenantal Partners

\$215,000/(\$25,000)

International Partners \$65,000

 Congo \$15,000

 Guatemala \$50,000

New Worshipping Communities \$150,000

 Riverfront \$75,000

 Church on Main \$75,000

MAC (Matthew 25 Action Committee) \$25,000

Grants to Congregations/Invitations to Partnership

\$184,519/\$53,739

Total 2020 Grants: \$130,780

Milford/The Coming Edge \$15,000

Hanover/Gathering Place \$14,780

Chestertown/Community Table \$3,000

Easton/Interfaith Shelter \$15,000

PCOC/Combatting Trauma \$15,000

Red Clay/Friendship House \$20,000 (addtl. \$20,000/2021)

Riverfront/Café Grace \$19,500

Riverfront/Kitchen Incubator \$10,000

8/2020 Westminster, Wilmington & Ocean View/Syrian Crisis Response \$18,500

Supporting Programs

\$48,756/\$8,736

Unglued \$40,000

Grant coaching \$5,000

Kindling funds \$3,756

2020 Remaining \$37,616.81

***Ignite Reserve**

5/20 \$22,357

9/20 \$17,357

**Ignite's Reserve Fund is available for expenses beyond the annual budget. At its May 2, 2020 meeting, Ignite designated the current reserve fund toward COVID19 response, if needed. At Ignite's August meeting, \$5000 was granted to Presbyterian Church of the Covenant to be split between the Community Preschool and the Edge for Tomorrow After School Programs as they respond to the COVID19 crisis.*