

## Ignite Budget Update: Revised November 9, 2020

**Ignite 2020 Total**

**\$569,678**

Budget/Remaining

\$11,403/\$141.81

**Administrative**

**Denominational Mission, Covenantal Partners, Grants to Congregations, and Supporting Programs**     \$558,275/\$7,495

**Denominational Mission**     **\$110,000/\$0**

General Assembly     \$80,000

Synod     \$30,000

**Covenantal Partners**     **\$215,000/(\$25,000)**

International Partners     \$65,000

    Congo     \$15,000

    Guatemala     \$50,000

New Worshipping Communities     \$150,000

    Riverfront     \$75,000

    Church on Main     \$75,000

MAC (Matthew 25 Action Committee)     \$25,000

**Grants to Congregations/Invitations to Partnership**     **\$184,519/\$23,739**

**Total 2020 Grants: \$160,780**

Milford/The Coming Edge     \$15,000

Hanover/Gathering Place     \$14,780

Chestertown/Community Table     \$3,000

Easton/Interfaith Shelter     \$15,000

PCOC/Combatting Trauma     \$15,000

Red Clay/Friendship House     \$20,000 (addtl. \$20,000/2021)

Riverfront/Café Grace     \$19,500

Riverfront/Kitchen Incubator     \$10,000

Westminster, Wilmington & Ocean View/Syrian Crisis Response     \$18,500

**11/2020 Presbyterian Church of the Covenant/Combatting Trauma through Music, Arts, and Drama Part 2     \$10,000**

**Milford, The Coming Edge     \$10,000**

**Hanover/DE Poor People's Campaign     \$10,000**

**Supporting Programs**     **\$48,756/\$8,756**

Unglued     \$40,000

Grant coaching     \$5,000

Kindling funds     \$3,756

**2020 Remaining \$7636.81**

**\$7,495+141.81**

**Program funds + Administrative Remainder**

**\*Ignite Reserve     5/20 \$22,357     9/20 \$17,357     11/2020 \$44,927**

***\*Ignite's Reserve Fund is available for expenses beyond the annual budget. At its May 2, 2020 meeting, Ignite designated the current reserve fund toward COVID19 response, if needed. Upon the closing of 2019 books for New Castle Presbytery, Ignite's reserve account increased to \$44,927. At Ignite's November meeting, \$30,000 from the reserve was designated for Technology needs arising from the Covid19 pandemic. This is an increase to the amount originally designated for Covid19 Response by Ignite. From these earmarked reserve funds, Ignite has made the following grants: \$5000 to Presbyterian Church of the Covenant for the Community Preschool and Edge for Tomorrow After School Programs they provide \$13,000 to Community Presbyterian Church for virtual worship technology with the understanding that they will serve as a resource to the Presbytery***

***Additional funds will be made available to congregations within the Presbytery for technology needs arising from the Covid19 outbreak. Details of how to apply for these funds are being established and will be available soon.***