

## Ignite Report to New Castle Presbytery – November 19, 2022

**About Ignite:** Ignite is the sparking fuel of New Castle Presbytery's Missional Projects. They are asked to support and provide funding for the following:

### **Covenantal Partners** (Ongoing NCP - specific ministries)

New Worshiping Communities  
Riverfront Ministries  
Church on Main  
Gathering Place (out of Hanover)  
International Partnerships  
Guatemala - Mam Christian Women/CEDEPCA  
Democratic Republic of Congo (Presby of Kananga)  
Montgomery Anti-Racism Advocacy Group  
Lumos/Campus Ministry  
Immigrant Justice Committee  
Interfaith Peacemaking

### **Covid Technology Grants**

**Church Transformation** (Unglued and Vital Congregations)

### **Congregational Grants**

**Financial Review** – Please see attached spreadsheet

## Items to Report

### **Action Taken on Behalf of NCP:**

- Approved Westminster Wilmington's request to shift funds for Middle East Children's Alliance
- **Grants approved:**
  - Community Church - Community Eats \$5,000
  - Limestone Church - Church has Left the Building \$500
  - Seaford Church - Sussex County Code Purple \$3,000
  - **Technology Grant** - Interfaith Peacemakers - Alpha Studio \$17,950
  - **Technology Grant** - MacKemie Church \$6,340
- **Grants Approved with NCP Concurrence**
  - Red Clay Church - Refugee Car First \$24,748
  - Community Church - Community Cafe Reboot \$20,252

**Other Business:**

The committee had a preliminary discussion on Vital Congregations and Declining churches. It was decided that we would make this a major topic of discussion going into 2023.

**Upcoming Dates:**

We will have no meeting in December

Ignite Retreat is scheduled for January 6-7

For more information about applying for congregational grants, please visit our website at: <https://www.ignitencp.org/> Or contact any member of the Ignite Team.

Respectfully submitted,

Tim Bostick – Ignite Co-chairpersons

## Ignite Financials - 2022

	Budget 2022 (approved 8/21 NCP)	Funds used thru 10/22	
<b>Denominational Mission</b>			
General Assembly	80,000	80,000	
Synod	<u>30,000</u>	<u>30,000</u>	
<b>Total Denominational Mission</b>	<b>110,000</b>		<b>110,000</b>
<b>Covenantal Partners</b>			
International - Congo	45,000	45,000	
International - Guatemala	<u>61,565</u>	<u>61,565</u>	
<i>Total International</i>	<b>106,565</b>	<b>106,565</b>	
<i>New Worshipping Communities</i>			
Church on Main	10,000	10,000	
Brooke Scott for ChoM <sup>2</sup>	40,000	36,576	
Riverfront	70,000	70,000	
Gathering Place	10,000	10,000	
Brooke Scott for Gathering Place <sup>4</sup>	40,000	36,576	
<i>Total New Worshipping Communities</i>	<u>170,000</u>	<u>163,152</u>	
Montgomery Group	50,000	28,101	
Immigrant Justice Committee	6,000	1,042	
Interfaith Peacemaker	1,270	270	
<i>Total other partners</i>	<u>57,270</u>	<u>29,413</u>	
<b>Total Covenantal Partners</b>	<b>333,835</b>		<b>299,130</b>
<b>Supporting Programs</b>			
Church Transformation (Unglued/Vital Congregations)	50,000	1,984	
Congregational Grants /Coaching (see attached)	123,000	123,000	
Adminstration Expenses <sup>1 2</sup>	17,596	14,663	
<b>Total Supporting Programs</b>	<u>190,596</u>		<u>139,647</u>
<b>TOTAL IGNITE 2022 BUDGET</b>	<b>634,431</b>		<b>548,777</b>

1 - includes an additional \$5,596 Ignite Admin Exp

2 - Allowcation of 10/12 of expenses thru Oct 22

### Technology Grant Finds available: \$34,950<sup>2</sup>

22-Jan	1st Newark - \$7,000
22-Jan	Georgetown - \$6,000
22-Apr	Cool Springs - \$4,000
22-Oct	Interfaith Peacemaking (ALPHA Studio) - \$17,950

Remaining Balance: \$0

<sup>2</sup> Allocation from Reserve Feb 9, 2022 - \$20,000

<u>Date</u>	<u>Program</u>	<u>Grant Church</u>	<u>Amount</u>
February-22	Anti Racism Coaching	Montgomery Group - Julius Jackson	2,000
May-22	Edge Summer Aftercare	Church of the Covenant	7,500
May-22	Sunner Arts Camp	Church of the Covenant	5,000
May-22	Clean Water for Gaza	Westminister-Wilmington	15,000
May-22	James Taylor Justice Initiative	Chestertown	10,000
May-22	Evelyn's Place Shelter for Single Adults	Easton	10,000
May-22	Wilmington Kitchen Collective	Riverfront Ministries/First and Central	20,000 *with Concurrence of NCP
October-22	Church has Left the Building	Limestone	500
October-22	Community Eats	Community	5,000
October-22	Refugee Car First	Red Clay	24,748 *with Concurrence of NCP
October-22	Community Café Reboot	Community	20,252 *with Concurrence of NCP
October-22	Sussex Co Code Purple	Seaford	3,000
<b>Total Congregational Grants Awarded</b>			<b><u>123,000</u></b>